



# University of Connecticut

## MEMORANDUM

**Date:** February 9, 2009

**To:** Michael J. Hogan  
President

**From:** Peter J. Nicholls  
Barry Feldman  
Richard Gray  
Cost, Operations, & Revenue Efficiencies (CORE) Task Force

**Re:** Report Addendum

As requested, attached is an addendum to our preliminary report of 2/6/2009 detailing the savings/revenues we believe can be achieved in each of the areas described in our report.

**COST, OPERATIONS, & REVENUE EFFICIENCIES (CORE) TASK FORCE**  
**INITIAL REPORT TO PRESIDENT HOGAN**  
**ADDENDUM**  
**(2/9/09)**

As indicated in our initial report, we believe that cost savings and revenue enhancements totaling about \$5M-\$7M can be achieved by the University of Connecticut by the end of FY10. Following is a breakdown of these savings/revenues in the areas described in our initial report. We recommend implementing the actions described in the report to obtain these savings and revenues.

**A. *Operational Efficiencies***

**1-2. Energy Savings/Revenues & Facilities Operations ..... \$1,800,000 - \$2,500,000**

**3. Purchasing ..... \$150,000 - \$350,000**

**4. Printing ..... \$200,000 - \$300,000**

**B. *Staffing/Workload***

**1. Voluntary Schedule Reduction Program ..... \$100,000 - \$250,000**

**C. *Academic/Research Efficiencies***

**1. Enhanced Summer Session ..... \$750,000 - \$1,000,000**

**2. Research Foundation Reallocations ..... \$750,000 - \$1,000,000**

**2. Graduate Assistant Review ..... \$1,250,000 - \$1,750,000**

**TOTAL ..... \$5,000,000 - \$7,000,000**